

CARES Act Funds												
Program ID	Name of Fund	Purpose	CFDA	Amount Expected	Amount Received	Balance to be Received	E1/E2 Required? Y / N	Status of E1/E2 (To be Submitted by Program, In Review by BGT, Pending Gov. Approval, etc.)	Appn Account	A-19 Required? Y / N	Status of A-19 (Pending E1/E2 Approval, etc.)	Comments
HMS220	Public Housing Operating Fund Grant from CARES Act	Supplemental operating	14.85	\$ 4,128,858.00	\$ 4,128,858.00	\$ -	N	N/A	S-20-220-K	N	N/A	The funds are not deposited in State Treasury (due to legal exemption) but are reported directly to B&F and DAGS by HPHA, with expenditures done in accordance with HUD rules.
HMS222	CY 2020 Housing Choice Vouchers - CARES Act Administrative Fees, Mainstream Administrative Fees, and MTW Embedded Fees	Administrative fees	14.871	\$ 560,130.00	\$ 560,130.00	\$ -	N	N/A	S-20-219-K	N	N/A	The funds are not deposited in State Treasury (due to legal exemption) but are reported directly to B&F and DAGS by HPHA, with expenditures done in accordance with HUD rules.

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HMS 301	Family Violence Prevention and Services Program; Grants for Battered Women's Shelters, Grants to States and Indian Tribes	The Coronavirus Aid Relief and Economic Security (CARES) Act, P.L. 116-136 provides \$45 million in one-time funding in fiscal year (FY) 2020 to supplement the Family Violence Prevention and Services Act state domestic violence coalitions to prevent, prepare, and respond to the coronavirus (COVID-19) public health emergency. State domestic violence coalitions provide education, support, and technical assistance to domestic violence services for victims of domestic violence and their dependents; and to serve as an information clearinghouse, primary point of contact, and resource center on domestic violence for the state; and support the development of policies, protocols, and procedures to enhance domestic violence intervention and prevention in the State in relation to the	93.671	\$ 242,000.00	\$ 149,209.00	\$ 92,791.00	Y	No E-1 was submitted yet. The program is still waiting for the notice of award.	S-20-284-K	Y	Pending E1 approval	

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HMS 301	Stephanie Tubbs Jones Child Welfare Services Program	We did not receive any guidelines yet from the federal government. We are currently following-up with the Administration for Children and Families.	93.645	\$ 189,000.00	\$ -	\$ 189,000.00	Y	E-2 has been submitted for Director's review.	S-20-240-K	Y	Pending E1 approval	
HMS 401	Medical Assistance Program	Medicaid	93.778	\$ 79,000,000.00	\$ 57,117,000.00	\$ 21,883,000.00	N			Y (A-19 will be submitted for the balance)	Approved	The amount received is dependent on the amount expended on eligible costs. Additional federal funds are available due to a temporary 6.2% increase in the federal matching percentage.
HMS 224	Emergency Solutions Grant	ESG funds can be used for a wide range of activities and services performed, including street outreach, creating and operating emergency shelters, providing essential and supportive services, homelessness prevention, rapid re-housing assistance, HMIS, and other administrative costs.	14.231	\$ 3,135,000.00	\$ 1,567,697.00	\$ 1,567,303.00	Y (Balance will still need E-1)	Approved	S-20-216-K	Y	Approved	

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HMS 224	Housing Opportunities for Persons with AIDS	Homelessness prevention program designed to provide housing assistance and related supportive services for low-income people living with HIV/AIDS and their families. The program also facilitates community efforts to develop comprehensive strategies to address HIV/AIDS housing need and assists communities to create housing strategies to prevent these individuals from becoming homeless or unstably housed.	14.241	\$ 125,000.00	\$ 39,007.00	\$ 85,993.00	Y (Balance will still need E-1)	Approved	S-20-222-K	Y	Approved	

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HMS 302	Child Care Development Block Grant	May be used to provide continued payments and assistance to child care providers in the case of decreased enrollment or closures related to coronavirus, and to assure they are able to remain open or to reopen. Can also be used to provide child care assistance to health care sector employees, emergency responders, sanitation workers, and other workers deemed essential during the response to the coronavirus, without regard to the income eligibility requirements.	93.575	\$ 11,902,000.00	\$ 11,990,147.00	\$ (88,147.00)	Y	Approved	S-20-266-K	Y	Approved	
HMS 206	Low-Income Home Energy Assistance	Supplemental LIHEAP funding to help prevent, prepare for, or respond to home energy needs surrounding the national emergency created by the Coronavirus Disease 2019 (COVID-19)	93.568	\$ 1,859,000.00	\$ 1,190,942.00	\$ 668,058.00	Y	E-2 has been submitted for Director's review.		Y	Pending E2	

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HMS 904	Low-Income Home Energy Assistance	Cost allocated to HMS 904 if AAO reviews any case that has a LIHEAP assistance connected to it. If there are no cases that has a LIHEAP assistance connected to it then there are no costs allocated to HMS 904.	93.568	\$ 1,487.20		\$ 1,487.20	N	None needed due to excess ceiling.	S-20-524-K	N		
				\$ 101,142,475.20	\$ 76,742,990.00	\$ 24,399,485.20						